Form

**Return of Organization Exempt From Income Tax** 

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

 $\boldsymbol{u}$  Do not enter social security numbers on this form as it may be made public. u Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 2021 Open to Public Inspection

Department of the Treasury Internal Revenue Service

<u>A</u>	For the	e 2021 c	alendar year, or tax year beginning , and ending										
В	Check if a	neck if applicable:  C Name of organization  D Employer identification number  MTSSTON MITTIAT.											
	Address of	change	MISSION MUTUAL										
	Name cha	anne	Doing business as		32-3	705696							
		Ü	Number and street (or P.O. box if mail is not delivered to street address)  Room/s		Telephone								
	Initial retu Final retu		320 WESTWAY PLACE, SUITE 541  City or town, state or province, country, and ZIP or foreign postal code		5	122-9467							
	terminated	ed I											
	Amended	return	ARLINGTON TX 76018	G	Gross rece	ipts \$ 4,739,100							
			F Name and address of principal officer:	) Is this a group r	return for su	ubordinates? Yes X No							
	Application	n pending	DAL ANDERSON	· .		<b>.</b>							
			0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Are all subording									
			ARLINGTON TX 76018	If "No," atta	ach a list. S	See instructions							
	Tax-exen	mpt status:	<b>X</b> 501(c)(3) 501(c) ( ) <b>t</b> (insert no.) 4947(a)(1) or 527										
J	Website:	u N	I/A H(c)	Group exemption	on number	u							
ĸ	Form of	organization:	Corporation Trust Association X Other u NONPROFIT L Year of for	rmation: 201	L8	M State of legal domicile: TX							
F	Part I	Sı	ummary			-							
	1		scribe the organization's mission or most significant activities:										
4		SEE	SCHEDULE O										
ğ	-												
Governance													
Š	2	· · · · · · · · · · · · · · · · · · ·	is box <b>u</b> if the organization discontinued its operations or disposed of more than 25% of its r										
					3	4							
∞ ∞	3	Number	of voting members of the governing body (Part VI, line 1a)		1	4							
Activities	4	number (	of independent voting members of the governing body (Part VI, line 1b)		4 -	15							
Ξį			nber of individuals employed in calendar year 2021 (Part V, line 2a)		5								
Ą			nber of volunteers (estimate if necessary)		6	0							
			elated business revenue from Part VIII, column (C), line 12		7a	0							
	b	Net unrel	ated business taxable income from Form 990-T, Part I, line 11	Prior Year	7b	Current Veer							
		Cantribut	ions and grants /Dort \/III line (Ib)	PHOL YEAR		Current Year							
ne	8	Contribut	ions and grants (Part VIII, line 1h)	1,621,	622	1,900,000							
Jen J	9	Program	*	1,021,	022	124							
Revenue			nt income (Part VIII, column (A), lines 3, 4, and 7d)	2 255	004								
_				2,355,		2,838,976							
				3,977,	<u>616</u>	4,739,100							
	13 (	Grants a	nd similar amounts paid (Part IX, column (A), lines 1-3)			0							
			paid to or for members (Part IX, column (A), line 4)			0							
S	15		other compensation, employee benefits (Part IX, column (A), lines 5-10)	999,	334	1,527,583							
Expenses	16a	Professio	nal fundraising fees (Part IX, column (A), line 11e)			0							
ĝ	b ·	Total fund	draising expenses (Part IX, column (D), line 25) u										
Ш	17 (	Other exp	penses (Part IX, column (A), lines 11a-11d, 11f-24e)	2,779,	690	2,831,681							
	18	Total exp	enses. Add lines 13–17 (must equal Part IX, column (A), line 25)	3,779,	024	4,359,264							
_			less expenses. Subtract line 18 from line 12	198,		379,836							
Or	202		<u> </u>	ning of Current		End of Year							
Net Assets or	20		` ' · · · · · · · · · · · · · · · · · ·	1,249,		1,503,426							
t As	21	Total liab	ilities (Part X, line 26)	125,	969	340							
<u> 2</u>	22	Net asse	ts or fund balances. Subtract line 21 from line 20	1,123,	250	1,503,086							
P	Part II	Si	gnature Block										
U	nder per	nalties of p	perjury, I declare that I have examined this return, including accompanying schedules and statements, and to t	the best of my	knowled	ge and belief, it is							
tr	ue, corre	ect, and co	emplete. Declaration of preparer (other than officer) is based on all information of which preparer has any kno	wledge.									
Sig	gn	9	Signature of officer		Date								
He			MINDY ROBBINS ASSOC EXI	EC DIR	ECTO	R							
		<b>7</b> 7	Type or print name and title										
		Print/Type	preparer's name Preparer's signature	Date	Check	if PTIN							
Pai	d	SUSAN	HARRIS	05/30/22		loyed P01059187							
Pre	parer		, DOW IID	<u> </u>	EIN }	75-1486711							
	Only	Firm's na	3001 MEDLIN DR STE 100	Films	EIIN J	, 5 1100,111							
		F:	ADITAGEON EN 7601E			817-664-3000							
Mar	v the ID	Firm's ad	•	Phone									
ıvıa)	y uie iR	S UISCUS	s this return with the preparer shown above? See instructions			X Yes No							

ı a	Statement of Program Service Accomplishments	X
	Check if Schedule O contains a response or note to any line in this Part III	
1 S	Briefly describe the organization's mission: SEE SCHEDULE O	
	······	
2	Did the organization undertake any significant program services during the year which were not listed on the	
	prior Form 990 or 990-EZ?	Yes X No
_	If "Yes," describe these new services on Schedule O.	
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services?	Yes X No
	If "Yes," describe these changes on Schedule O.	
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others,	
	the total expenses, and revenue, if any, for each program service reported.	
40	(Code: ) (Expenses \$ 3,735,827 including grants of \$ ) (Revenue \$	. 1 900 000 \
	(Code: ) (Expenses \$ 3,735,827 including grants of \$ ) (Revenue \$ SEE SCHEDULE O	1,300,000
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4h	(Code: ) (Expenses \$ including grants of \$ ) (Revenue \$	· · · · · · · · · · · · · · · · · · ·
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## Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes,"			
•	complete Schedule A	1	Х	₹.
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2		Х
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to			х
,	candidates for public office? If "Yes," complete Schedule C, Part I	3		
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h)	١,		x
5	election in effect during the tax year? If "Yes," complete Schedule C, Part II.  Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues,	4		- 22
J	assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors	ا ا		
٠	have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If			
	"Vos." complete Schedule D. Port I.	6		x
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,			
-	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		х
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes,"			
	complete Schedule D, Part III	8		х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a			
	custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or			
	debt negotiation services? If "Yes," complete Schedule D, Part IV	9		х
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi endowments? If "Yes," complete Schedule D, Part V	10		х
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI,			
	VII, VIII, IX, or X, as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes,"			
	complete Schedule D, Part VI	11a	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		Х
С	Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more			
	of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		Х
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets			
	reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	11d		X
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		Х
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete			
	Schedule D, Parts XI and XII	12a		X
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If			
	"Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13	37	X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a	Х	
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking,			
	fundraising, business, investment, and program service activities outside the United States, or aggregate	4 41-		v
15	foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or	4.5		v
16	for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other	16		х
17	assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i> Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on	16		
.,	Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		х
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on	''		-22
	Part VIII lines 1e and 8e2 If "Von " complete Schodule G. Part II	18		х
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a?	""		<del></del>
13	If "Yes," complete Schedule G, Part III	19		х
20a	D' 1 d'	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21		x
		•		

Pa	art IV Checklist of Required Schedules (continued)			
	·		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on			
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22		x
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the			
	organization's current and former officers, directors, trustees, key employees, and highest compensated			
	amployees? If "Vos." complete Schedule I	23	х	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than			
	\$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b			
	through 24d and complete Schodule IV. If "No. 7 or to line 250	24a		x
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	— —		<del></del>
	Did the organization maintain an escrow account other than a refunding escrow at any time during the year			<del>                                     </del>
С	, , ,	24c		
	to defease any tax-exempt bonds?	240		╁
d 25-	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a		05-		
	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior			
	year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ?			l
	If "Yes," complete Schedule L, Part I	25b		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			
	controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II	26		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key			
	employee, creator or founder, substantial contributor or employee thereof, a grant selection committee			
	member, or to a 35% controlled entity (including an employee thereof) or family member of any of these			
	persons? If "Yes," complete Schedule L, Part III	27		X
28	Was the organization a party to a business transaction with one of the following parties (see the Schedule L,			
	Part IV, instructions for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If			
	"Yes," complete Schedule L, Part IV	28a		X
b	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		Х
С	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If			
	"Yes," complete Schedule L, Part IV	28c		x
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		Х
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified			
	concernation contributions? If "Ves." complete Calculula M	30		х
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I			х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes,"	····   <del>••</del>		<del> </del>
-	complete Schodula N. Part II	32		x
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations			<del></del>
33	004 7704 0 and 004 7704 00 W War II and 14 O D D D D D	33		x
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III,	33		
34	NAME OF THE POST O	1 24		
05-	or IV, and Part V, line 1	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a			
	controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		-
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable			۱
	related organization? If "Yes," complete Schedule R, Part V, line 2	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			l
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37	-	X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and			
	19? <b>Note:</b> All Form 990 filers are required to complete Schedule O.	38	X	
Pa	art V Statements Regarding Other IRS Filings and Tax Compliance			
	Check if Schedule O contains a response or note to any line in this Part V			<u>Ш</u>
			Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 11			
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable 1b 0			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and			

reportable gaming (gambling) winnings to prize winners? .

<u> </u>	rt v Statements Regarding Other IRS Filings and Tax Compliance (continu	<u>ea)</u>			Yes	No_
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax					
	Statements, filed for the calendar year ending with or within the year covered by this return	2a	15			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	Х	
	<b>Note:</b> If the sum of lines 1a and 2a is greater than 250, you may be required to <i>e-file</i> . See instructions.					
3a				3a		X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O			3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other auth	-				
	a financial account in a foreign country (such as a bank account, securities account, or other financial account,	count)	?	4a		X
b	If "Yes," enter the name of the foreign country <b>u</b>					
_	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts			_		37
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction			5b		Х
C	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the			6a		х
b	organization solicit any contributions that were not tax deductible as charitable contributions?			Ua		22
b	gifts were not tax deductible?	Л		6b		
7	Organizations that may receive deductible contributions under section 170(c).			OD.		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for good	ls				
_	and services provided to the payor?			7a	х	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b	Х	
С	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was					
	required to file Form 8282?			7c		х
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contra	act?		7e		Х
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8			7g		Х
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization	file a	Form 1098-C?	7h		Х
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained b	y the				
_				8		
9	Sponsoring organizations maintaining donor advised funds.					
а				9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b		
10	Section 501(c)(7) organizations. Enter:	40-				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a 10b				
ь 11	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities  Section 501(c)(12) organizations. Enter:	IUD		-		
a	Gross income from members or shareholders	11a				
b	Gross income from other sources. (Do not net amounts due or paid to other sources	u				
~	against amounts due or received from them.)	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 10			12a		
b		12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
а	Is the organization licensed to issue qualified health plans in more than one state?			13a		
	Note: See the instructions for additional information the organization must report on Schedule O.					
b	Enter the amount of reserves the organization is required to maintain by the states in which					
	the organization is licensed to issue qualified health plans	13b				
С	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?			14a		X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O			14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration	n or				٦,
	excess parachute payment(s) during the year?			15		X
4.0	If "Yes," see instructions and file Form 4720, Schedule N.			40		v
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment include "Yes" complete Form 4730. School of O	ome?		16		X
17	If "Yes," complete Form 4720, Schedule O.  Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in					
17	activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953?			17		
	If "Yes," complete Form 6069.			.,		

Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" Part VI response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI X Section A. Governing Body and Management Yes No Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O. Enter the number of voting members included on line 1a, above, who are independent 1b 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? X 2 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person? Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4 5 Did the organization become aware during the year of a significant diversion of the organization's assets? Did the organization have members or stockholders? 6 Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? X 7a Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: The governing body? 8a Х Each committee with authority to act on behalf of the governing body? Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O. X Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.) Yes No 10a Did the organization have local chapters, branches, or affiliates? Х 10a b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10b Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11a Describe on Schedule O the process, if any, used by the organization to review this Form 990. 12a Did the organization have a written conflict of interest policy? If "No," go to line 13 12a X Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12b c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," 12c X describe on Schedule O how this was done Х Did the organization have a written whistleblower policy? 13 13 Did the organization have a written document retention and destruction policy? X 14 14 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision? The organization's CEO, Executive Director, or top management official X 15a Х 15b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions. 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement X with a taxable entity during the year? 16a **b** If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? Section C. Disclosure NONE 17 List the states with which a copy of this Form 990 is required to be filed  ${f u}$ Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c) (3)s only) available for public inspection. Indicate how you made these available. Check all that apply. Another's website X Upon request Other (explain on Schedule O) Own website 19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. State the name, address, and telephone number of the person who possesses the organization's books and records  ${f u}$ MINDY ROBBINS 320 WESTWAY PLACE, SUITE 541

817-422-9467

TX 76018

ARLINGTON

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

Check this box if heither the orga	illization not any	Telati	eu u	iyan	zauc	JII COI	lipe	risaled any current officer, c	inector, or trustee.	
(A) Name and title	(B) Average hours per week	bo	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)			s both a or/trustee	an e)	(D) Reportable compensation from the	(E) Reportable compensation from related	(F) Estimated amount of other compensation
	(list any hours for related organizations below dotted line)	Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	organization (W-2/ 1099-MISC/ 1099-NEC)	organizations (W-2/ 1099-MISC/ 1099-NEC)	from the organization and related organizations
(1) DAL ANDERSON	40.00									
EXECUTIVE DIRECTOR	40.00				х			283,812	0	20,335
(2) MINDY ROBBINS	40.00									
ASSOC EXEC DIRECTOR	0.00			х				192,152	0	23,503
(3) ANDREW HOOD	40.00									
EMPLOYEE	0.00					Х		175,326	0	19,600
(4) TIM BORN	1 00									
BOARD MEMBER TO OCT	1.00	x						0	0	0
(5) TESSIE DEVORE										
BOARD MEMBER	1.00	х						0	0	0
(6) GARY NELSON										
BOARD CHAIR	1.00	х						0	0	0
(7) TRACY THOMAS										
BOARD MEMBER	1.00	х						0	0	0
(8)										
• • • • • • • • • • • • • • • • • • • •										
(9)										
•										
(10)										
(11)										
								1		

Pa	rt VII Section A. Officers	, Directors, Trus	stee	s, Ke	ey E	mplo	yees	s, a	and Highest Compensated	Employees (continued)				
(A) Name and title		(B) Average hours per week (list any hours for related organizations below dotted line)	bo	ox, unl	Pos check ess pe	rson i	than of softmark Highest compensated employee	an ee)	(D)  Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E)  Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	c	of otl compenation from ganizati	amount ner sation	
	Subtotal								651,290				63,	438
q C	Total from continuation shee Total (add lines 1b and 1c)	•							651,290				63,	438
2	Total number of individuals (inc	luding but not lim	nited	to th						00,000 of				
	reportable compensation from	the organization	u	3									Yes	No
3	Did the organization list any for	mer officer, dire	ctor.	trust	ee. k	ev e	olame	vee	e. or highest compensated		Г		163	NO
	employee on line 1a? If "Yes,"	complete Schedu	ıle J	for s	such	indiv	idual	·				3		X
4	For any individual listed on line organization and related organindividual	izations greater t	han	\$150	,000	? If ' 	Yes,	" co	omplete Schedule J for such			4	х	
5	Did any person listed on line 1 for services rendered to the or											5		x
Sect	ion B. Independent Contracto		, c	отпр	iele (	SCITE	uuie	JIC	or such person					1 22
1	Complete this table for your fiv	e highest compe												
	compensation from the organiz		npen	satio	n for	the	cale	ndai T					(C)	
		(A) business address				212		***		(B) ion of services		Сс	(C) empensat	tion
	AVEN CREATIVE HUB RAND HAVEN	мі	4	94		<b>Z</b>	. 5		ARBOR DR CREATIVE DESIG	:N			506	6,813
	AUSELABS		_			802	8 (	II	LA BEND LN				300	0,01.
FORT WORTH TX					<u>37</u>			-	TECHNOLOGY				433	3,204
WYCLIFFE BIBLE TRANSLATORS 11 ORLANDO FL 32832						112	21		OHN WYCLIFFE BOUI					
	KLANDO JSEUM OF THE BIBLE	FL	. 3	40		750	7 9	-	INITIATVE SUPR UTHWEST 44TH STRE		$\longrightarrow$		387	7,500
	KLAHOMA CITY	OK	: 7	31					CNSTRCTN SUPRI				363	3,568
	ODAH INC.					462	1 8	+	COOPER ST., STE					
_A	ARLINGTON TX 76017 TECHNOLOGY							159,350						
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization <b>u</b> 5														

ra	irt V			r <b>Revenue</b> edule O conta	ains a	respon	se or note	to any line in this	Part VIII		
								(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D)  Revenue excluded from tax under sections 512-514
ts ts	1a	Federated camp	aigns		1a						
iran	b	Membership due	s		1b						
å, Amc	С	Fundraising ever	nts		1c						
iifts ar /	d	Related organiza	ations		1d						
s, ini	е	Government grants (co	Intribution	ns)	1e						
ions r Si	f	All other contributions,	gifts, gra	nts,							
but	а	and similar amounts no Noncash contributions i			1f						
Contributions, Gifts, Grants and Other Similar Amounts	9	lines 1a-1f			1g	\$					
Co	h	Total. Add lines	1a-1f				u				
							Business Code				
e	2a	SERVICE INC	COME				561000	1,900,000	1,900,000		
ervic	b										
Program Service Revenue	С										
ran Reve	d										
Proc	е										
_	f	All other program	n servi	ce revenue							
	g	Total. Add lines	2a-2f				u	1,900,000			T
	3	Investment incon	,	ū		-					
		other similar amo	ounts)				u	124	124		
	4	Income from inve	estmen	t of tax-exempt	bond p	proceeds	u				
	5	Royalties				<u></u>	u				
				(i) Real		(ii)	Personal				
	6a	Gross rents	6a								
	b	Less: rental expenses	6b								
	С	Rental inc. or (loss)	6с								
	d 7a	Net rental income Gross amount from	e or (lo								
	<i>1</i> a	sales of assets		(i) Securities		(ii)	Other				
		other than inventory	7a								
Revenue	b	Less: cost or other									
€		basis and sales exps.	7b								
		Gain or (loss)	7c								
Other		Net gain or (loss)					u				
Ö	ва	Gross income from		•							
		(not including \$									
		of contributions rep		n line							
	L	1c). See Part IV, lin			8a 8b						
		Less: direct expe									
		Net income or (lo Gross income fro		_	Vents		u				
	эа	activities. See Pa	-	-	9a						
	h	Less: direct expe			9b						
		Net income or (lo					u				
		Gross sales of in					u				
	·ou	returns and allow		•	10a						
	b	Less: cost of goo	nds sol	d	10b						
		Net income or (lo					u				
		21 25 07 (10		2225 070	, .		Business Code				
Miscellaneous Revenue	11a	REIMBURSED	EXPE	NSES				2,648,015	2,648,015		
ane	b	FORGIVEN PI						125,650	125,650		
eve	С	CLIENT SERV		TATOONE				64,528	64,528		
Misc	d	All other revenue						783	783		
_		Total. Add lines					u	2,838,976			
		Total revenue.						4,739,100	4,739,100	0	0

#### Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A). X Check if Schedule O contains a response or note to any line in this Part IX (B) (C) (D) Do not include amounts reported on lines 6b, 7b, Total expenses Program service Management and Fundraising 8b, 9b, and 10b of Part VIII. expenses general expenses expenses Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ..... Grants and other assistance to domestic individuals. See Part IV, line 22 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16 Benefits paid to or for members ..... Compensation of current officers, directors, trustees, and key employees ..... 333,066 142,898 475,964 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) Other salaries and wages 715,709 501,104 214,605 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions) Other employee benefits ..... 257,812 180,469 77,343 9 23,429 78,098 54,669 10 Payroll taxes Fees for services (nonemployees): a Management 420 420 **b** Legal 44,993 44,993 Accounting d Lobbying e Professional fundraising services. See Part IV, line 17 Investment management fees ..... Other. (If line 11g amount exceeds 10% of line 25, column 2,143,123 (A) amount, list line 11g expenses on Schedule O.) 2,143,790 667 Advertising and promotion ..... 8,876 7,256 1,620 12 34,263 25,675 8,588 Office expenses 13 123,336Information technology ..... 150,870 27,534 14 Royalties 15 82,585 57,809 24,776 16 Occupancy 243,558 199,109 44,449 17 Payments of travel or entertainment expenses for any federal, state, or local public officials 9,972 Conferences, conventions, and meetings 8,152 1,820 19 20 Payments to affiliates ..... 21 780 546 234 Depreciation, depletion, and amortization .... 22 8,006 5,604 2,402 23 24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.) 59,301 59,301 CHARITABLE CONTRIBUTIONS 30,646 25,053 5,593 BOOKS & PUBLICATIONS b STAFF RELATIONS 8,918 7,290 1,628 C 2,371 1,938 MILEAGE REIMBURSEMENTS 433 e All other expenses 2,332 1,907 425 4,359,264 3,735,827 623,437 0 Total functional expenses. Add lines 1 through 24e Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here **u** following SOP 98-2 (ASC 958-720)

#### Part X **Balance Sheet** Check if Schedule O contains a response or note to any line in this Part X (B) (A) End of year Beginning of year 1,247,268 1 1,502,256 Cash—non-interest-bearing Savings and temporary cash investments 2 Pledges and grants receivable, net 3 3 Accounts receivable, net 4 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons 5 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) 6 Notes and loans receivable, net 7 Inventories for sale or use 8 9 Prepaid expenses and deferred charges 10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D 6,774 10a 1,951 1,170 Investments—publicly traded securities 11 11 Investments—other securities. See Part IV, line 11 12 12 Investments—program-related. See Part IV, line 11 13 13 Intangible assets 14 14 Other assets. See Part IV, line 11 15 1,249,2191,503,426 16 Total assets. Add lines 1 through 15 (must equal line 33) Accounts payable and accrued expenses 17 Grants payable 18 18 Deferred revenue 19 19 Tax-exempt bond liabilities 20 20 Escrow or custodial account liability. Complete Part IV of Schedule D 21 21 22 Loans and other payables to any current or former officer, director, Liabilities trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons 22 Secured mortgages and notes payable to unrelated third parties 23 23 Unsecured notes and loans payable to unrelated third parties \_\_\_\_\_ 25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X 125,650 of Schedule D 125,969 340 Total liabilities. Add lines 17 through 25 ..... 26 Organizations that follow FASB ASC 958, check here u Net Assets or Fund Balances and complete lines 27, 28, 32, and 33. Net assets without donor restrictions 1,123,250 1,503,086 27 27 Net assets with donor restrictions 28 Organizations that do not follow FASB ASC 958, check here u and complete lines 29 through 33. Capital stock or trust principal, or current funds 29 29 Paid-in or capital surplus, or land, building, or equipment fund 30 30 Retained earnings, endowment, accumulated income, or other funds ..... 31 Total net assets or fund balances ..... 1,123,250 1,503,086 32 32 1,249,219 1,503,426 Total liabilities and net assets/fund balances .....

Form **990** (2021)

Pa	rt XI Reconciliation of Net Assets					
	Check if Schedule O contains a response or note to any line in this Part XI					ot
1	Total revenue (must equal Part VIII, column (A), line 12)	1			9,1	
2	Total expenses (must equal Part IX, column (A), line 25)	2	4		9,2	
3	Revenue less expenses. Subtract line 2 from line 1	3			79,8	
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1	<u>, 12</u>	23,2	<u> 250</u>
5	Net unrealized gains (losses) on investments	5				
6	Donated services and use of facilities	6				
7	Investment expenses	7				
8	Prior period adjustments	8				
9	Other changes in net assets or fund balances (explain on Schedule O)	9				
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line					
	32, column (B))	10	1	,50	3,0	<u> </u>
Pa	rt XII Financial Statements and Reporting					_
	Check if Schedule O contains a response or note to any line in this Part XII					
			_		Yes	No
1	Accounting method used to prepare the Form 990: X Cash Accrual Other					
	If the organization changed its method of accounting from a prior year or checked "Other," explain on					
	Schedule O.					
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		<u>L</u> :	2a		X
	If "Yes," check a box below to indicate whether the financial statements for the year were compiled or					
	reviewed on a separate basis, consolidated basis, or both:					
	Separate basis Consolidated basis Both consolidated and separate basis					
b	Were the organization's financial statements audited by an independent accountant?		<u>L</u> :	2b	Х	
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a					
	separate basis, consolidated basis, or both:					
	X Separate basis Consolidated basis Both consolidated and separate basis					
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of					
	the audit, review, or compilation of its financial statements and selection of an independent accountant?		L:	2c	Х	
	If the organization changed either its oversight process or selection process during the tax year, explain on					
	Schedule O.					
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the					
	Single Audit Act and OMB Circular A-133?			3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the					
	required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits			3b		

Form **990** (2021)

#### **SCHEDULE A**

(Form 990)

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

OMB No. 1545-0047 **2021** 

Open to Public Inspection

Department of the Treasury Internal Revenue Service

 $u \ \, \text{Attach to Form 990 or Form 990-EZ}. \\ u \ \, \text{Go to} \ \, \textit{www.irs.gov/Form990} \ \, \text{for instructions and the latest information}.$ 

Name of the organization

MISSION MUTUAL

82-3705696

Employer identification number

Pa	art I	Reas	on for Public Charity	Status. (All organizations	must co	mplete	this part.) See instruction	ns.		
The	orgai	nization is not a	a private foundation because	it is: (For lines 1 through 12, che	ck only or	ne box.)				
1	Ň	A church, cor	nvention of churches, or asso	ciation of churches described in	section 1	70(b)(1)(	A)(i).			
2		•	•	A)(ii). (Attach Schedule E (Form 9		- ( · / /	Α,			
3	$\vdash$			e organization described in section		<b>V1VΔV</b> iii)				
4	$\vdash$	•		in conjunction with a hospital des	•			ital'a nama		
4	Ш			in conjunction with a nospital des	scribed in	Section	170(b)(1)(A)(iii). Enter the nosp	niais name,		
_	city, and state:									
5		An organization operated for the benefit of a college or university owned or operated by a governmental unit described in								
	$\overline{}$	section 170(b)(1)(A)(iv). (Complete Part II.)								
6		A federal, sta	te, or local government or go	vernmental unit described in sec	tion 170	b)(1)(A)(\	<i>י</i> ).			
7		-	-	ubstantial part of its support from	a govern	mental un	it or from the general public			
			section 170(b)(1)(A)(vi). (Co	•						
8		A community	trust described in section 1	<b>70(b)(1)(A)(vi).</b> (Complete Part II.	.)					
9		An agricultura	al research organization desc	ribed in section 170(b)(1)(A)(ix)	operated	in conjur	nction with a land-grant college			
		or university of	or a non-land-grant college of	agriculture (see instructions). En	ter the na	me, city, a	and state of the college or			
	_	university:								
10	X	An organization	on that normally receives (1)	more than 33 1/3% of its support	t from cor	tributions	, membership fees, and gross			
		•	·	t functions, subject to certain exc		. ,				
		• • •	•	unrelated business taxable inco	- `		11 tax) from businesses			
			•	1975. See <b>section 509(a)(2).</b> (0						
11	$\vdash$	•	•	clusively to test for public safety.						
12		-	•	clusively for the benefit of, to per						
				ns described in section 509(a)(1	-	-		neck		
			•	cribes the type of supporting orga		•	•			
	а			ated, supervised, or controlled by		-				
				er to regularly appoint or elect a r		the direc	tors or trustees of the			
			•	mplete Part IV, Sections A and			Lancard affected to the feet			
	b			ervised or controlled in connection						
			-	ng organization vested in the san	ne person	is that cor	ntroi or manage the supported			
			on(s). You must complete I	·			and the contract of the second section of the			
	С			upporting organization operated in ructions). <b>You must complete P</b> e						
	٨		• ,,,	. A supporting organization opera				١		
	d			organization generally must satis			•	)		
				ust complete Part IV, Sections	-					
	е	_ `	,	ved a written determination from						
	٠			-functionally integrated supporting			Type I, Type II, Type III			
	f		nber of supported organizatio		, ,					
	g		ollowing information about the							
(i		ne of supported	(ii) EIN	(iii) Type of organization	(iv) Is the	organization	(v) Amount of monetary	(vi) Amount of		
٠.		ganization	(,	(described on lines 1–10		ur governing	support (see	other support (see		
				above (see instructions))	docur	nent?	instructions)	instructions)		
					Yes	No				
(A)										
(B)										
(-)										
(C)										
(0)										
(D)										
(D)										
(E)										
Γota										

Page 2

Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi) (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.) Section A. Public Support (e) 2021 Calendar year (or fiscal year beginning in) (a) 2017 **(b)** 2018 (c) 2019 (d) 2020 (f) Total Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") Tax revenues levied for the organization's benefit and either paid to or expended on its behalf The value of services or facilities furnished by a governmental unit to the organization without charge ..... Total. Add lines 1 through 3 ..... The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f) Public support. Subtract line 5 from line 4 . . Section B. Total Support Calendar year (or fiscal year beginning in) (a) 2017 **(b)** 2018 (c) 2019 (d) 2020 (e) 2021 (f) Total Amounts from line 4 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources Net income from unrelated business activities, whether or not the business is regularly carried on ..... 10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) ..... 11 Total support. Add lines 7 through 10 Gross receipts from related activities, etc. (see instructions) 12 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here Section C. Computation of Public Support Percentage Public support percentage for 2021 (line 6, column (f) divided by line 11, column (f)) Public support percentage from 2020 Schedule A, Part II, line 14 15 15 33 1/3% support test—2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and  ${f stop}$  here. The organization qualifies as a publicly supported organization  $\dots$ 33 1/3% support test-2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization \_\_\_\_\_\_ 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see

## Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	tion A. Public Support	and and a	10 10010 110100 20	nott, please set	mpioto i dit iii)		
Caler	ndar year (or fiscal year beginning in) <b>u</b>	(a) 2017	<b>(b)</b> 2018	(c) 2019	(d) 2020	<b>(e)</b> 2021	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")				, ,	,,	.,
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose		865,000	1,320,000	1,621,622	1,900,000	5,706,622
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5		865,000	1,320,000	1,621,622	1,900,000	5,706,622
7a	Amounts included on lines 1, 2, and 3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
	Add lines 7a and 7b						
8	Public support. (Subtract line 7c from line 6.)						5,706,622
Sec	tion B. Total Support						3,700,022
	ndar year (or fiscal year beginning in) <b>u</b>	(a) 2017	<b>(b)</b> 2018	(c) 2019	(d) 2020	<b>(e)</b> 2021	(f) Total
9	Amounts from line 6		865,000	1,320,000	1,621,622	1,900,000	5,706,622
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
С	Add lines 10a and 10b						
11	Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)		505,239	4,059,118	2,355,994	2,838,976	9,759,327
13	<b>Total support.</b> (Add lines 9, 10c, 11, and 12.)		1,370,239	5,379,118	3,977,616	4,738,976	15,465,949
14	First 5 years. If the Form 990 is for the org	anization's first, se					
	organization, check this box and stop here			•			<b>&gt;</b> X
Sec	tion C. Computation of Public Su						
15	Public support percentage for 2021 (line 8, o	column (f), divided	by line 13, column (f	·))		15	%
16	Public support percentage from 2020 Sched						%
Sec	tion D. Computation of Investmer						
17	Investment income percentage for 2021 (lin	e 10c, column (f),	divided by line 13, co	olumn (f))		17	%
18	Investment income percentage from 2020 S	Schedule A, Part III	, line 17			18	%
19a	33 1/3% support tests—2021. If the organ	ization did not ched	ck the box on line 14	, and line 15 is mor	e than 33 1/3%, ar	nd line	
	17 is not more than 33 1/3%, check this box		-				▶ ∟
b	33 1/3% support tests—2020. If the organ						, —
	line 18 is not more than 33 1/3%, check this	•	· ·		,		
20	Private foundation. If the organization did	not check a box or	n line 14, 19a, or 19b	, check this box an	d see instructions	<u></u>	▶ ∟

Schedule A (Form 990) 2021

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#### Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b** Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- B Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.
- **b** Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? *If* "Yes," *provide detail in Part VI.*
- **c** Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

		Yes	No
	1		
	-		
	2		
	3a		
	3b		
	30		
	3с		
	4a		
	4b		
	4c		
	5a		
	5b		
	5c		
	-00		
	6		
	7		
	8		
	9a		
	Ja		
	01		
	9b		
	9с		
	10a		
	10b		
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Par	t IV Supporting Organizations (continued)			
			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
а	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c below, the governing body of a supported organization?	11a		
b	A family member of a person described on line 11a above?	11b		
С	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c,			
<del></del>	provide detail in Part VI.	11c		
Secti	on B. Type I Supporting Organizations			
			Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or			
	more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			
	directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			
	effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported			
	organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2	Did the organization operate for the benefit of any supported organization other than the supported			
2	organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part			
	VI how providing such benefit carried out the purposes of the supported organization(s) that operated,			
	supervised, or controlled the supporting organization.	2		
Secti	on C. Type II Supporting Organizations			
	,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,,		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors			
	or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or management of the supporting organization was vested in the same persons that controlled or managed			
	the supported organization(s).	1		
Secti	on D. All Type III Supporting Organizations			
			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the organization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have			
	a significant voice in the organization's investment policies and in directing the use of the organization's			
	income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's	3		
Secti	supported organizations played in this regard. on E. Type III Functionally Integrated Supporting Organizations	3		
1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
·	The organization satisfied the Activities Test. Complete line 2 below.			
b	The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>			
С	The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instruction	ns).		
2	Activities Test. Answer lines 2a and 2b below.	ĺ	Yes	No
а	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of			
	the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
	those supported organizations and explain how these activities directly furthered their exempt purposes,			
	how the organization was responsive to those supported organizations, and how the organization determined			
	that these activities constituted substantially all of its activities.	2a		
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's			
	involvement, one or more of the organization's supported organization(s) would have been engaged in? If			
	"Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would			
	have engaged in these activities but for the organization's involvement.	2b		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.			
а	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or	•		
ı.	trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each	3b		
	of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	JU		

Par	t V Type III Non-Functionally Integrated 509(a)(3) Supporting Orga	nizatio	ons						
1	Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 2	20, 1970	(explain in Part VI). See						
	instructions. All other Type III non-functionally integrated supporting organizations must c	omplete	Sections A through E.						
Secti	Section A – Adjusted Net Income (A) Prior Year								
	on A Augustou Not moonio		(A) Thorreal	(optional)					
1	Net short-term capital gain	1							
2	Recoveries of prior-year distributions	2							
3	Other gross income (see instructions)	3							
4	Add lines 1 through 3.	4							
5	Depreciation and depletion	5							
6	Portion of operating expenses paid or incurred for production or collection								
	of gross income or for management, conservation, or maintenance of								
	property held for production of income (see instructions)	6							
7	Other expenses (see instructions)	7							
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8							
Secti	on B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)					
1	Aggregate fair market value of all non-exempt-use assets (see			(*1 ** **/					
	instructions for short tax year or assets held for part of year):								
a	Average monthly value of securities	1a							
	Average monthly cash balances	1b							
	Fair market value of other non-exempt-use assets	1c							
	Total (add lines 1a, 1b, and 1c)	1d							
	Discount claimed for blockage or other factors	1							
	(explain in detail in Part VI):								
2	Acquisition indebtedness applicable to non-exempt-use assets	2							
3	Subtract line 2 from line 1d.	3							
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount,								
-	see instructions).	4							
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5							
6	Multiply line 5 by 0.035.	6							
7	Recoveries of prior-year distributions	7							
8	Minimum Asset Amount (add line 7 to line 6)	8							
Secti	Section C – Distributable Amount								
1	Adjusted net income for prior year (from Section A, line 8, column A)	1							
2	Enter 0.85 of line 1.	2							
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3							
4	Enter greater of line 2 or line 3.	4							
5	Income tax imposed in prior year	5							
6	Distributable Amount. Subtract line 5 from line 4, unless subject to								
	emergency temporary reduction (see instructions).	6							
7	Check here if the current year is the organization's first as a non-functionally integrated Type	oe III su	pporting organization						

Schedule A (Form 990) 2021

(see instructions).

Part	t V Type III Non-Functionally Integrated 509(a)(3) S	Supporting Organizati	ions (continued)						
Secti	ion D – Distributions			Current Year					
1	Amounts paid to supported organizations to accomplish exempt purpose	es							
2	Amounts paid to perform activity that directly furthers exempt purposes of								
	organizations, in excess of income from activity								
3	Administrative expenses paid to accomplish exempt purposes of suppor	ted organizations							
4	Amounts paid to acquire exempt-use assets								
5	Qualified set-aside amounts (prior IRS approval required—provide detail	ls in Part VI)							
6	Other distributions (describe in Part VI). See instructions.								
7	Total annual distributions. Add lines 1 through 6.								
8	Distributions to attentive supported organizations to which the organization	on is responsive							
	(provide details in Part VI). See instructions.								
9	Distributable amount for 2021 from Section C, line 6								
_10	Line 8 amount divided by line 9 amount	T							
Secti	ion E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021					
1	Distributable amount for 2021 from Section C, line 6								
2	Underdistributions, if any, for years prior to 2021 (reasonable cause required– <i>explain in Part VI</i> ). See instructions.								
3	Excess distributions carryover, if any, to 2021								
a	From 2016								
b	From 2017								
c	From 2018								
d	From 2019								
е	From 2020								
f	Total of lines 3a through 3e								
g	Applied to underdistributions of prior years								
<u>h</u>	Applied to 2021 distributable amount								
i	Carryover from 2016 not applied (see instructions)								
<u>i</u>	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.								
4	Distributions for 2021 from								
	Section D, line 7: \$								
	Applied to underdistributions of prior years								
	Applied to 2021 distributable amount								
	Remainder. Subtract lines 4a and 4b from line 4.								
5	Remaining underdistributions for years prior to 2021, if								
	any. Subtract lines 3g and 4a from line 2. For result								
	greater than zero, explain in Part VI. See instructions.								
6	Remaining underdistributions for 2021 Subtract lines 3h								
	and 4b from line 1. For result greater than zero, explain in								
	Part VI. See instructions.								
7	Excess distributions carryover to 2022. Add lines 3j and 4c.								
8	Breakdown of line 7:								
a	Excess from 2017								
	Excess from 2018								
с	Excess from 2019								
	Excess from 2020								
	Excess from 2021								

Schedule A (Form 990) 2021

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Part VI Supplemental Information Provide the explanations required by Part II line 10: Part II line 17a or 17b: Part

III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, B, lines 1 and 2; Part IV, Section C, line 1; Part I 3a, and 3b; Part V, line 1; Part V, Section B, line lines 2, 5, and 6. Also complete this part for any	4b, 4c, 5 IV, Section 1e; Part	ia, 6, 9a, 9b, 9c, 11a, on D, lines 2 and 3; P t V, Section D, lines 5	11b, and 11c; Par lart IV, Section E, I 5, 6, and 8; and Pa	t IV, Section ines 1c, 2a, 2b,							
PART III, LINE 12 - OTHER INCOME DETAIL											
REIMBURSEMENT OF EXPENSES	\$ 9	9,508,710									
MISCELLANEOUS INCOME	\$	1,606									
CLIENT SERVICE INCOME	\$	123,361									
FORGIVEN PPP LOAN	\$	125,650									

DAA Schedule A (Form 990) 2021

#### SCHEDULE J (Form 990)

,

Department of the Treasury Internal Revenue Service

Name of the organization

## **Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

u Complete if the organization answered "Yes" on Form 990, Part IV, line 23. u Attach to Form 990.

uGo to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public Inspection

MISSION MUTUAL

Employer identification number 82-3705696

Pa	art I Questions Regarding Compensation						
		_		Yes	No		
1a	a Check the appropriate box(es) if the organization provided any of the follow	ving to or for a person listed on Form					
	990, Part VII, Section A, line 1a. Complete Part III to provide any relevant	information regarding these items.					
	First-class or charter travel Hous	ing allowance or residence for personal use					
	Travel for companions Paym	nents for business use of personal residence					
	Tax indemnification and gross-up payments Healt	h or social club dues or initiation fees					
		onal services (such as maid, chauffeur, chef)					
b	If any of the boxes on line 1a are checked, did the organization follow a wr	ritten policy regarding payment					
	or reimbursement or provision of all of the expenses described above? If "						
	explain	•	1b				
2	Did the organization require substantiation prior to reimbursing or allowing	expenses incurred by all					
-	directors, trustees, and officers, including the CEO/Executive Director, rega						
			2				
	1a?	······	_				
2	Indicate which if any of the following the organization used to establish the	a companyation of the					
3	Indicate which, if any, of the following the organization used to establish the						
	organization's CEO/Executive Director. Check all that apply. Do not check						
	related organization to establish compensation of the CEO/Executive Direct						
		en employment contract					
		pensation survey or study					
	Form 990 of other organizations	oval by the board or compensation committee					
4	During the year, did any person listed on Form 990, Part VII, Section A, line	e 1a, with respect to the filing					
	organization or a related organization:				х		
а	a Receive a severance payment or change-of-control payment?						
b Participate in or receive payment from a supplemental nonqualified retirement plan?							
c Participate in or receive payment from an equity-based compensation arrangement?							
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable an	nounts for each item in Part III.					
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must of	complete lines 5–9.					
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization	zation pay or accrue any					
	compensation contingent on the revenues of:						
а	The organization?		5a		X		
b	Any related organization?		5b		X		
	If "Yes" on line 5a or 5b, describe in Part III.						
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organi.	zation pay or accrue any					
	compensation contingent on the net earnings of:						
а	The organization?		6a		X		
b	Any related organization?		6b		Х		
	If "Yes" on line 6a or 6b, describe in Part III.						
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organi	zation provide any nonfixed					
•	payments not described on lines 5 and 6? If "Yes," describe in Part III						
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursua				X		
J		· · · · · · · · · · · · · · · · · · ·					
	to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe						
	in Part III		8		X		
^	If "Voo" on line 9 did the ergonization also fallow the rehuttek!-	on procedure described in					
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption	•					
	Regulations section 53.4958-6(c)?		9				

#### Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		kalaum -£ 1817	) and/or 1000 MICC	000 NEC	(O) Delle	(D) No. 11		
		(B) Breakdown of W-2 and/or 1099-MISC at  (i) Base compensation  (ii) Bonus & incer compensation		(iii) Other reportable compensation	(C) Retirement and other deferred compensation	( <b>D)</b> Nontaxable benefits	(E) Total of columns (B)(i)–(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
DAL ANDERSON	(i) 28	33,812	0	(	0	20,335	304,147	0
1 EXECUTIVE DIRECTOR	(ii)	0	0	(	0	0	1	0
MINDY ROBBINS	(i) 19	92,152	0	(	0	23,503	215,655	0
2 ASSOC EXEC DIRECTOR	(ii)	0	0	(	0	0	0	0
ANDREW HOOD	(i) 1'	75,326	0	(	0	19,600	194,926	0
3 EMPLOYEE	(ii)	0	0	(	0	0		0
4	(i) (ii)							
5	(i) (ii)							
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14	(i) (ii)							
15	(i) (ii)							
16	(i) (ii)							

Schedule J (Form 990) 2021

Schedule	J (Form 99	0) 2021	MISSION	MUTUAL		8	32-3705696				Page 3
Part II	I Sup	plemen	tal Informati	on							
Provide for any	the inforradditiona	nation, e Linforma	explanation, or ation.	descriptions re	equired for Part I, line	es 1a, 1b, 3, 4a	a, 4b, 4c, 5a, 5b, 6	Sa, 6b, 7, and 8, a	and for Part II. A	Also complete th	nis part
• • • • • • • • • • • • • • • • • • • •											

### SCHEDULE O (Form 990)

### Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

OMB No. 1545-0047
2021

Open to Public

Inspection

Department of the Treasury Internal Revenue Service u Attach to Form 990 or Form 990-EZ. u Go to www.irs.gov/Form990 for the latest information.

Name of the organization

MISSION MUTUAL

Employer identification number

82-3705696

FORM 990 - ORGANIZATION'S MISSION OR MOST SIGNIFICANT ACTIVITIES BACKBONE SERVICES/COLLECTIVE IMPACT:

A.THE COLLECTIVE IMPACT APPROACH IS PREMISED ON THE BELIEF THAT NO SINGLE ORGANIZATION OR PROGRAM CAN TACKLE OR SOLVE THE MOST COMPLEX AND BROADEST SCALE PROBLEMS. THESE CALL FOR MULTIPLE ORGANIZATIONS OR ENTITIES (FROM AN INTRA-SECTOR PERSPECTIVE) TO PRIORITIZE A COMMON AGENDA, IDENTIFY SHARED GOALS, AND FORM ALIGNMENT OF EFFORT IN VIEW OF THEIR OWN.

B.SUSTAINABLE COLLECTIVE IMPACT INITIATIVES REQUIRE CENTRALIZED SUPPORT AND COORDINATION - OFTEN KNOWN AS A BACKBONE ORGANIZATION - WITH DEDICATED STAFF WHOSE ROLE IS TO HELP PARTICIPATING ORGANIZATIONS SHIFT FROM ACTING ALONE TO ACTING IN CONCERT.

ORGANIZATIONAL DEVELOPMENT:

C.THE STRENGTH OF A MULTI-STRANDED CORD DEPENDS ON HOW THE STRANDS ARE
WOVEN TOGETHER AND THE STRENGTH OF INDIVIDUAL STRANDS WITHIN THE WEAVE.
STRONG, HEALTHY INDIVIDUAL ORGANIZATIONS, WORKING TOGETHER, STRENGTHEN THE
COLLECTIVE IMPACT OF AN ALLIANCE. TO THIS END, MISSION MUTUAL IS POSITIONED
TO HELP MISSION, MINISTRY AND PHILANTHROPIC ORGANIZATIONS ALIGN VISION,
MISSION, STRATEGY, AND RESOURCES TO DRIVE SUSTAINABLE RESULTS.

FORM 990 - ORGANIZATION'S MISSION

EQUIPPING MISSION, MINISTRY, AND PHILANTHROPIC ORGANIZATIONS (OF SIMILAR VISION) WITH THE ORGANIZATIONAL AND RELATIONAL PERSPECTIVE NEEDED TO ACCELERATE AND ENHANCE THEIR COLLECTIVE IMPACT.

MISSION MUTUAL EXISTS TO PROVIDE CENTRALIZED SUPPORT AND COORDINATION TO GROUPS MOVING FROM ACTING ALONE TO ACTING IN CONCERT WITH ONE ANOTHER.

Employer identification number

DEDICATED TEAM MEMBERS STRATEGIZE WITH EACH PARTICIPATING GROUP TO INCREASE
ORGANIZATION EFFECTIVENESS AND HEALTH, PROVIDING INSIGHT INTO THE
ORGANIZATIONAL DEVELOPMENT AND RELATIONAL PERSPECTIVE NEEDED TO ALIGN
VISION, MISSION, APPROACH, AND RESOURCES.

AS A BACKBONE ORGANIZATION UNIQUELY POSITIONED IN THE MISSIOLOGICAL,
MINISTERIAL, AND PHILANTHROPIC SPACE, MISSION MUTUAL EXISTS TO WEAVE
TOGETHER LIKEMINDED ORGANIZATIONS AND POSITION THEM FOR GREATER IMPACT.
SINCE NO SINGLE ORGANIZATION OR PROGRAM CAN SOLVE THE MOST COMPLEX PROBLEMS
FACING HUMANITY BY THEMSELVES, WE HELP INTRA-SECTOR GROUPS PRIORITIZE A
COMMON AGENDA, IDENTIFY SHARED GOALS, AND DIRECT RESOURCES TOWARD THEIR
SPECIFIC GREATER GOAL.

FORM 990, PART III, LINE 4A - FIRST ACCOMPLISHMENT

ALTHOUGH THE MARKET FOR BACKBONE/COLLECTIVE IMPACT SERVICES SPANS MULTIPLE

SECTORS OF MISSION AND MINISTRY, GOD IS DEMONSTRATING THESE PRESENTING

REALITIES, THE CONTEXT OF SERVICE, AND A READINESS FOR NEXT STAGE

DEVELOPMENT THROUGH THE EVERY TRIBE EVERY NATION (ETEN) ALLIANCE. THE ETEN

ALLIANCE IS COMMITTED TO AN "ALL ACCESS GOAL" THAT ENVISIONS:

- \* 95% OF THE WORLD'S POPULATION WITH A FULL BIBLE,
- \* 99.96% OF THE WORLD'S POPULATION WITH AT LEAST A NEW TESTAMENT, AND
- \* 100% OF THE WORLD'S POPULATION WITH AT LEAST SOME PORTION OF GOD'S WORD ACCESSIBLE TO THEM IN A LANGUAGE AND FORMAT THEY UNDERSTAND BEST.
- \* 2 FULL BIBLE TRANSLATIONS WILL BE AVAILABLE IN THE WORLD'S MOST STRATEGIC 100 WRITTEN LANGUAGES. (BASED ON NUMBER OF SPEAKERS).

THE ALLIANCE IS CURRENTLY COMPRISED OF 10 IMPLEMENTING PARTNERS AND 5
RESOURCE PARTNERS WITH MOMENTUM AND VISION FOR EXPONENTIAL COLLABORATION,
ACCELERATION, AND IMPACT ACROSS THE BIBLE TRANSLATION MOVEMENT.

PAGE 1 OF 5

Schedule O (Form 990) 2021 Page 2

Name of the organization Employer identification number

MISSION MUTUAL 82-3705696

MISSION MUTUAL CURRENTLY DIRECTS BACKBONE SERVICES TO THE ETEN ALLIANCE

(AND RESPECTIVE DIRECT AND INDIRECT PARTNER ORGANIZATIONS) WHICH IS A

LEADING EXPRESSION OF CURRENT REALITIES (MISSIOLOGIC/PHILANTHROPIC) AND

CONTEXT OF SERVICE (DEEP COLLABORATION), AND READINESS FOR NEXT-STAGE

DEVELOPMENT. TO THAT END, MISSION MUTUAL'S 2021 PURPOSE ACHIEVEMENTS

INCLUDE....

- \* OPERATIONAL AND RELATIONAL FACILITATION: BUILDING BRIDGES OF
  RELATIONSHIPS, SYSTEMS, AND PHILOSOPHIES, ACROSS THE ALLIANCE, AS CATALYST
  FOR CHANGE AND INNOVATION.
- \* ORGANIZATIONAL DEVELOPMENT: FOSTERING INDEPENDENT ORGANIZATIONAL STRENGTH IN ORDER TO STRENTHEN THE CORD OF MANY.
- \* PRIVATE EQUITY INVESTMENT SERVICE: FACILITATING INVESTOR/IMPLEMENTER COLLABORATIVE PROBLEM-SOLVING.
- ....EQUIPING ETEN WITH THE ORGANIZATIONAL AND RELATIONAL PERSPECTIVE NEEDED TO ACCELERATE AND ENHANCE THEIR COLLECTIVE IMPACT.

WE ANTICIPATE A BROADENING MARKET APPLICATION OF THESE SERVICES TO OTHER SECTORS OF MISSION AND MINISTRY IF/AS GOD LEADS.

FORM 990, PART VI, LINE 7A - ELECTION OF MEMBERS AND THEIR RIGHTS

AT ANY MEETING AT WHICH THE ELECTION OF A DIRECTOR OCCURS, ANY DIRECTOR

THEN ON THE BOARD MAY NOMINATE A CANDIDATE WITH THE SECOND OF ANY OTHER

DIRECTOR THEN ON THE BOARD. A PERSON WHO MEETS ANY QUALIFICATION

REQUIREMENTS TO BE A DIRECTOR AND WHO HAS BEEN DULY NOMINATED MAY BE

ELECTED AS A DIRECTOR. IN ADDITION TO NOMINATIONS MADE AT MEETINGS, A

NOMINATING COMMITTEE SHALL CONSIDER POSSIBLE NOMINEES AND MAKE NOMINATIONS

FOR EACH ELECTION OF DIRECTORS. THE SECRETARY SHALL INCLUDE THE NAMES

NOMINATED BY THE NOMINATION COMMITTEE, AND ANY REPORT OF THE COMMITTEE,

PAGE 2 OF 5

Name of the organization

Employer identification number

MISSION MUTUAL

82-3705696

WITH THE NOTICE OF THE MEETING AT WHICH THE ELECTION OCCURS.

FORM 990, PART VI, LINE 7B - DECISIONS SUBJECT TO APPROVAL OF MEMBERS

THE BOARD OF DIRECTORS SHALL HAVE ALL OF THE RIGHTS, POWERS, AND

RESPONSIBILITIES OF A BOARD OF DIRECTORS PURSUANT TO THE CODE, SUBJECT TO

ANY LIMITATIONS UNDER THE CODE, THE CERTIFICATE OF FORMATION OF THE

CORPORATION, AND THESE BYLAWS. ALL CORPORATE POWERS SHALL BE EXERCISED BY

OR UNDER THE AUTHORITY OF THE BOARD OF DIRECTORS. THE BOARD OF DIRECTORS

SHALL HAVE FINAL AUTHORITY FOR AFFAIRS PERTAINING TO PROPERTY AND OTHER

TEMPORAL MATTERS AS REQUIRED BY CIVIL LAW FOR NONPROFIT CORPORATIONS. IN

PARTICULAR, THE BOARD OF DIRECTORS SHALL BE RESPONSIBLE FOR THE ACQUISITION

AND DISPOSITION OF CORPORATION PROPERTY, WHICH INCLUDES THE MANAGEMENT OF

ITS FINANCIAL RESOURCES. THE BOARD OF DIRECTORS SHALL HAVE THE POWER TO

BUY, SELL, MORTGAGE, PLEDGE OR ENCUMBER ANY PROPERTY OF THE CORPORATION AND

INCUR RELATED INDEBTEDNESS.

FORM 990, PART VI, LINE 9 - OFFICERS WHO CANNOT BE REACHED

GARY NELSON

760 E BRITTON ROAD

OKLAHOMA CITY, OK 73114

TIM BORN

11221 JOHN WYCLIFFE BLVD

ORLANDO, FL 32832

TRACY THOMAS

1820 JET STREAM DRIVE

PAGE 3 OF 5

Schedule O (Form 990) 2021 Page 2 Name of the organization Employer identification number MISSION MUTUAL 82-3705696 COLORADO SPRINGS, CO 80921 TESSIE DEVORE 600 SOUTHWEST 3RD. STREET POMPANO BEACH, FL 33060 FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990 BOARD MEMBERS REVIEW AND APPROVE THE FINANCIAL ACTIVITY FOR THE YEAR. THE 990 RETURN IS REVIEWED BY THE EXECUTIVE DIRECTOR AND ASSOCIATE EXECUTIVE DIRECTOR PRIOR TO FILING WITH THE IRS. FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY CONFLICT OF INTEREST POLICY GIVEN TO STAFF TO SIGN ANNUALLY. FORM 990, PART VI, LINE 15A - COMPENSATION PROCESS FOR TOP OFFICIAL BOARD CHAIR APPROVAL AND SALARY SURVEYS OF COMPARABLE POSITIONS FORM 990, PART VI, LINE 15B - COMPENSATION PROCESS FOR OFFICERS BOARD CHAIR APPROVAL AND SALARY SURVEYS OF COMPARABLE POSITIONS FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION UPON REQUEST FORM 990, PART IX, LINE 11G - OTHER FEES FOR SERVICES DESCRIPTION TOT/PROG SERVICE MGT & GENERAL **FUNDRAISING** COMMUNICATIONS CONSULTING PAGE 4 OF 5

Schedule O (Form 990) 2021				Page <b>2</b>
Name of the organization			Employer identific	
MISSION MUTUAL			82-37056	96
\$	529,167	\$ 0	\$	0
MARKETING/DESIGN C	CONSULTING	 		
\$	560,013	\$ 0	\$	0
TECHNOLOGY CONSULT	ING	 		
\$	667,117	\$ 0	\$	0
PARTNER COLLABORAT	ION	 		
\$	3,012	\$ 667	\$	0
PROFESSIONAL FEES		 		
\$	376,375	\$ 0	\$	0
SUBCONTRACTOR CONS	ULTING	 		
\$	7,439	\$ 0	\$	0
TOTAL		 		
\$ 2	,143,123	\$ 667	\$	0
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